Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in reading and mathematics

Goal 1: By May 2025, 70% of students will score at the proficient level on the Kentucky State Assessment in both reading and math.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP1: Design and Deliver	Teachers will attend 3 district facilitated	Agendas	This strategy will be included in	Title I
By May 2023, 60% of	Instruction	professional learning academies that are	Professional Learning	the monthly 30 Day Plan as	
elementary school	All teachers will maintain a focus	focused on best practices and the KAS.	Scans	needed.	
students will score	on the District's Common	They will also participate in a book study—	Book Study Purposes	January 2023-December 2023	
proficiently in reading on	Language through collaborative	Creating Strategic Readers (elementary) or	for Reading		
the KSA.	professional learning	Rebound (MS/HS).			
	opportunities.	Teachers will participate in district level,	Agendas	This strategy will be included in	ESSER/ARP
Objective 2		content-specific, professional learning	Professional Learning	the monthly 30 Day Plan as	
By May 2023, 50% of		clubs to deepen their understanding of the	Scans	needed.	
elementary school		KAS.		January 2023-December 2023	
students will score		Academy 101 (new teacher academies)	Agendas	This strategy will be included in	ESSER/ARP
proficiently in math on		will be held three times per year.	Professional Learning	the monthly 30 Day Plan as	
the KSA.			Scans	needed.	
				January 2023-December 2023	
	KCWP1: Design and Deliver	All teachers will clearly post the learning	Walkthrough data	This strategy will be included in	NA
	Instruction	target in the language of KAS—and	Lesson Plans	the monthly 30 Day Plan as	
	All teachers will implement	communicate it to students.		needed.	
	research-based best practices to			January 2023-December 2023	
	deliver instruction.	All teachers will utilize the gradual release	Walkthrough data	This strategy will be included in	NA
		model (I do, We do, You do in math and	Lesson Plans	the monthly 30 Day Plan as	
		Before, During, After strategies in reading)		needed.	
		as the instructional delivery model in their		January 2023-December 2023	
	KCMD 2. Design and Deliver	classroom.		TI:	FCCED/ADD
	KCWP 3: Design and Deliver	All grades levels will administer the I-Ready	I-Ready Data	This strategy will be included in	ESSER/ARP
	Assessment Literacy	diagnostic assessment three times per	Lesson Plans	the monthly 30 Day Plan as needed.	
	All grades will utilize a variety of	year and use the results to adjust Tier 1, 2, and 3 instruction.			
	diagnostic, formative, and summative assessments.		DLC Agondos	January 2023-December 2023	NA
	Summative assessifients.	All grades will administer unit assessments and share data results in school and	PLC Agendas	This strategy will be included in	INA
		district PLCs (as allowed) in order to		the monthly 30 Day Plan as needed.	
		improve and adjust teaching and learning.		January 2023-December 2023	
		I improve and adjust teaching and learning.	<u> </u>	January 2025-December 2025	

Goal 1: By May 2025, 70% of students will score at the proficient level on the Kentucky State Assessment in both reading and math.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Teachers will use the district instructional	Walkthrough data	This strategy will be included in	ESSER/ARP
		playbook to identify appropriate formative	Lesson Plans	the monthly 30 Day Plan as	
		assessment strategies and use them in the	Student work samples	needed.	
		daily classroom instruction.		January 2023-December 2023	
	KCWP 1: Design and Deploy	Kystandards.org and alignment of	Agendas	This strategy will be included in	NA
	Standards	instruction/assessment to standards will	Professional Learning	the monthly 30 Day Plan as	
	Teachers will receive specialized	be the focus of district academies in	Scans	needed.	
	professional learning experiences	September, 2022.		January 2023-December 2023	
	relevant to the KAS for	½ of all K-3 teachers are enrolled in the Big	Agendas	This strategy will be included in	Read to Achieve
	reading/writing and mathematics.	Dippers science of reading course to	Professional Learning	the monthly 30 Day Plan as	Grant
		improve instruction in the foundational	Scans	needed.	
		reading standards.		January 2023-December 2023	
		The principal and mentoring teachers will	Schedules	This strategy will be included in	NA
		provide individual mentoring sessions with	Agendas	the monthly 30 Day Plan as	
		first and second year teachers.		needed.	
				January 2023-December 2023	

2: State Assessment Results in science, social studies and writing

Goal 2: By May 2025, the percentage of students scoring proficiently in science, social studies, and writing will increase by \geq 10%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Strategy – KCWP1: Design and	Teachers will attend 3 district	Agendas	This strategy will be included in the	Title I
By May 2023, 70% of	Deliver Instruction	facilitated professional learning	Professional Learning	monthly 30 Day Plan as needed.	
elementary students will	All teachers will maintain a	academies that are focused on best	Scans	January 2023-December 2023	
score proficiently in writing	focus on the District's	practices and the KAS. They will also	Book Study Purposes		
on the KSA.	Common Language through	participate in a book study—	for Reading		
	collaborative professional	Creating Strategic Readers			
Objective 2	learning opportunities.	(elementary) or Rebound (MS/HS).			
By May 2023, 50% of		Teachers will participate in district	Agendas	This strategy will be included in the	ESSER/ARP
elementary students will		level, content-specific, professional	Professional Learning	monthly 30 Day Plan as needed.	
score proficiently in science		learning clubs to deepen their	Scans	January 2023-December 2023	
and social studies on the KSA.		understanding of the KAS.			
	KCWP1: Design and Deliver	All teachers will clearly post the	Walkthrough data	This strategy will be included in the	NA
	Instruction	learning target in the language of	Lesson Plans	monthly 30 Day Plan as needed.	
	All teachers will implement	KAS—and communicate it to		January 2023-December 2023	
	research-based best practices	students.			
	to deliver instruction.				
		All teachers will utilize the gradual	Walkthrough data	This strategy will be included in the	NA
		release model (I do, We do, You do)	Lesson Plans	monthly 30 Day Plan as needed.	
		as the instructional delivery model		January 2023-December 2023	
		in their classroom.			
	KCWP 3: Design and Deliver	All grades will administer unit	Data collection and	This strategy will be included in the	NA
	Assessment Literacy	assessments and share data results	reporting (principals)	monthly 30 Day Plan as needed.	
	All grades will utilize a variety	in school and district PLCs (as		January 2023-December 2023	
	of diagnostic, formative, and	allowed) in order to improve and			
	summative assessments.	adjust teaching and learning.			
		Teachers will use the district	Walkthrough data	This strategy will be included in the	ESSER/ARP
		instructional playbook to identify	Lesson Plans	monthly 30 Day Plan as needed.	
		appropriate formative assessment	Student work samples	January 2023-December 2023	
		strategies and use them in the daily			
		classroom instruction.			
	KCWP 1: Design and Deploy	KEDC and KVEC will provide	Agendas	This strategy will be included in the	ESSER/ARP
	Standards	specialized professional learning for		monthly 30 Day Plan as needed.	

Goal 2: By May 2025, the percentage of students scoring proficiently in science, social studies, and writing will increase by \geq 10%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP1: Design and Deliver Instruction Teachers will receive specialized professional learning experiences relevant to the KAS for social studies/science/writing.	science and social studies teachers at opening conference and during professional learning days throughout the year to enhance their knowledge and application of the KAS.	Professional Learning Scans	January 2023-December 2023	
		Writing networks will be held monthly to guide teachers throughout the district writing process in order to ensure successful implementation and adherence to the KAS/Writing Rubric.	Agendas Professional Learning Scans Walkthrough data Lesson Plans Student work samples	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	ESSER/ARP
		District instructional coaches will provide additional mentoring and support in writing classrooms at principal and/or teacher request.	Coaches' schedules	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	Title I

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1—Low Income Gap By May 2023, 50% of students in the free/reduced lunch gap will score at or above proficiency in reading. By May 2023, 50% of elementary students in the free/ reduced lunch gap will	KCWP5: Design, Align, and Deliver Support Processes All teachers will be equipped to provide appropriate interventions and support services to students.	The district will support schools in implementing the District MTSS Process with fidelity.	PLC agendas with MTSS noted MTSS team meeting agendas Coaches' schedules/agendas	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA
score at or above proficiency in math.	KCWP2: Design and Deliver Instruction All teachers will implement the accelerated learning model of instruction for students.	Teachers at all grade levels will implement teacher led stations/small groups to help close achievement gaps. All teachers will participate in District Academies to ensure all strategies and standards are implemented with fidelity. (Collaborative vs. Individualistic, Teacher Credibility, Teacher Clarity)	Walkthrough data Lesson Plans Student work samples Agendas Professional Learning Scans	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023 This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA NA
Objective 2—Students with IEP's Gap By May 2023, of 50% elementary students receiving special education	KCWP1: Design and Deploy Standards All teachers will participate in professional learning academies with an intense	Special education teachers will participate in professional learning academies with an intense focus on kystandars.org and the KAS.	Agendas Professional Learning Scans	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
services will score at or above proficiency in reading. By May 2023, of 40% elementary students receiving special education services will score at or above proficiency in math.	focus on kystandars.org and the KAS. KCWP5: Design, Align, and Deliver Support Processes All teachers will be equipped to provide appropriate interventions and support services to students.	Collaborating and regular education teachers will be provided professional learning during opening conference sessions that will enable them to supply meaningful interventions to students.	Agendas Professional Learning Scans	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA
	KCWP5: Design, Align, and Deliver Support Processes The DLT will support all schools in support services for students.	The school will seek to develop increased relations with parent and community members by enlisting support and providing information on school and assessment related topics.	Sign In sheets Social media posts Sample communications Photos and other evidence Title I surveys	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	Title I
		The district will facilitate a counselor cadre with a focus on at-risk students and the types of support services that can be offered to enhance achievement and school success.	Agendas Professional Learning Scans	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	Title I Title IV ESSER/ARP

4: English Learner Progress

Goal 4: By May 2025, 70% of ELL students will score proficiently in reading and math on the KSA.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 By May 2023, 70% of ELL students at all grade levels will score proficiently in reading on the KSA. Objective 2	KCWP5: Design, Align, and Deliver Support Processes The school will provide support for all teachers as they deliver support services for ELL students.	The district ELL coordinator will provide support services during the creation of LEP's.	Documentation of support services Parent surveys	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA
By May 2023, 70% of ELL students at all grade levels will score proficiently in math on the KSA.	Strategy – KCWP1: Design and Deploy Standards The district will provide professional learning opportunities for ELL instructors to improve professional practice.	The district ELL teacher will attend professional learning sessions to learn best practices strategies for reading, math, and the KAS for these content areas.	Proof of attendance (certificate, etc.) Lesson plans Student work	This strategy will be included in the monthly 30 Day Plan as needed. January 2023-December 2023	NA

5: Quality of School Climate and Safety

Goal 5 (State your climate and safety goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Goal 5: By May 2025, the district quality of school climate and safety score will reach 90.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 6: Establishing Learning	The district will purchase and	Sample curriculum	This strategy will be included in the	ESSER/ARP
By May 2023, Tygart Creek	Culture and Environment	implement an SEL curriculum for	Student work	monthly 30 Day Plan as needed.	
Elementary will have a quality	The school will support staff	elementary students.		January 2023-December 2023	
of school climate and safety	to create caring, nurturing,	PBIS will be implemented by all	IC data	This strategy will be included in the	NA
score of 90 or higher.	and safe learning	staff.		monthly 30 Day Plan as needed.	
	environments in which			January 2023-December 2023	
	opportunities for student	District parent events will be held	Sign in sheets	This strategy will be included in the	Title I
	success is being optimized.	quarterly.	Social media	monthly 30 Day Plan as needed.	
			Other evidence	January 2023-December 2023	
		Title I parent engagement funds will	GMAP/MUNIS budget	This strategy will be included in the	Title I
		be allocated to support school	and expenditures	monthly 30 Day Plan as needed.	
		parent engagement events and	Photos, etc.	January 2023-December 2023	
		activities.			

Goal 5: By May 2025, the district quality of school climate and safety score will reach 90.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Professional learning sessions will	Agenda/Program	This strategy will be included in the	NA
		be offered at opening conference to	Attendance/Sign ins	monthly 30 Day Plan as needed.	
		help teachers enhance learning		January 2023-December 2023	
		culture and environment.			